

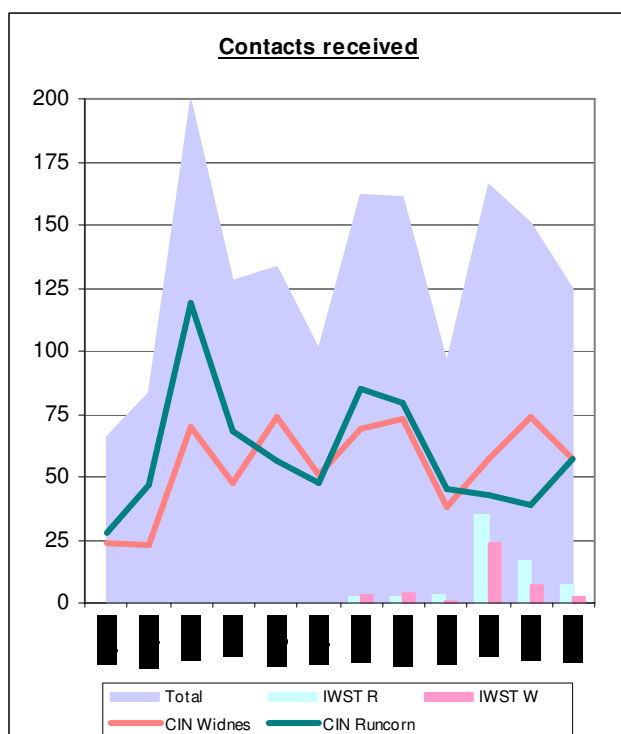
APPENDIX 1: SUPPORTING DATA

1.1 Contacts

During the period 1st April 2010 to 31st March 2011 there were 1566 contacts to children's social care in relation to 1140 children. The information that follows below is the breakdown of these contacts;

- by month and quarter received
- team with whom the contact was received
- from whom the contact was received
- the presenting issue recorded
- the town recorded as the home address for the child about whom the contact was made.

There is also a map detailing the contacts by ward, to provide information about where the contacts are made from.



This chart details the breakdown of the contacts by month, and the team receiving the contact. Please note that the few contacts passed to YPT, EDT and AFS are not included individually, but are included in the total count.

Over the past 12 months the number of contacts has varied considerably from month to month, with peaks in June, October and November and January. The total figures include the contacts logged to the IWST teams and the lines on the chart represent the Child in Need teams who have seen some a small change in the numbers of contacts, although the impact has been minimal so far.

	CIN Runcorn	CIN Widnes	IWST Runcorn	IWST Widnes	Other
Police	216	209			13
Health	85	133	4	7	32
Friend/Family/Neighbour	99	82	3	1	18
Education	100	59	31	10	1
Other LA	78	46	19	3	1
Service Provider	24	53	6	5	8
Social Care	11	22	1	14	5
Other	23	14		1	9
Housing	21	4	1		1
Anonymous	14	7			1
Probation	14	8			
YOT	17	3			1
CAF/CASS	10	2			
Self	1	7			
Advocate		4			

This table details all of the contacts made, by the source of the contact and by the receiving team. Some have been grouped to allow for easier analysis.

Police account for 28% of the contacts made during the year, and 14% for Health. 46% of the contacts were made to CIN Runcorn, and 42% to CIN Widnes.

Of the contacts to the IWST team, the majority come from and

Residential Home		3	1		
Councillor/ Politician		2			1
Not Known	1				

education source and a few from other local authorities.

	Q1	Q2	Q3	Q4
Advice given	82	97	171	102
DV – Threshold not met, advice letter sent	33	35	23	29
Financial S17 – no sw service require	2	5	9	8
Level of need does not meet threshold	88	86	79	129
Notification	109	92	73	54
Referral not appropriate	19	33	32	14
Referred for CAF	11	6	28	100
Referred to other service/resource	4	8	3	6
Total:	348	362	418	442

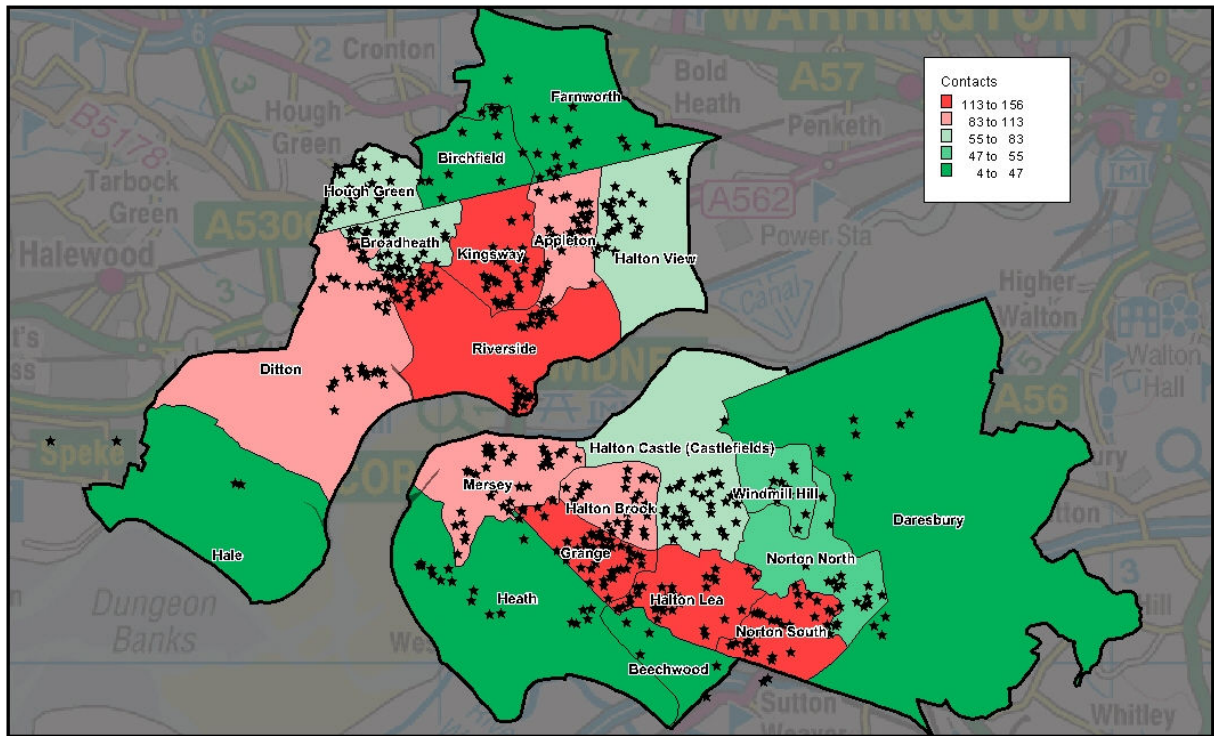
This table details all of the contacts, by presenting issue, according to the quarter contact received. There has been a significant increase in the number referred to CAF in line with IWST recording contacts on CareFirst over the last two quarters of the year. The last quarter also saw a significant increase in the number where the contact was recorded as the level of need does not meet the threshold.


	CIN Runcorn	CIN Widnes	IWST Runcorn	IWST Widnes	Other
Advice given	279	151		1	21
DV – Threshold not met, advice letter sent	56	62			2
Financial S17 – no sw service require	6	13			5
Level of need does not meet threshold	110	261			11
Notification	154	124			50
Referral not appropriate	77	20			1
Referred for CAF	24	15	66	40	
Referred to other service/resource	8	12			1
Total:	714	658	66	41	91

This table details all the contacts made by the presenting issue and the team receiving the contact.


This indicates that of the 145 contacts with an outcome of Referred for CAF, 106 of these were recorded for the IWST teams.

The proportions allocated to each presenting issue recorded for each of the CIN teams is different, with Runcorn having the majority recorded as Advice Given, and for Widnes as Level of need does not meet the threshold.





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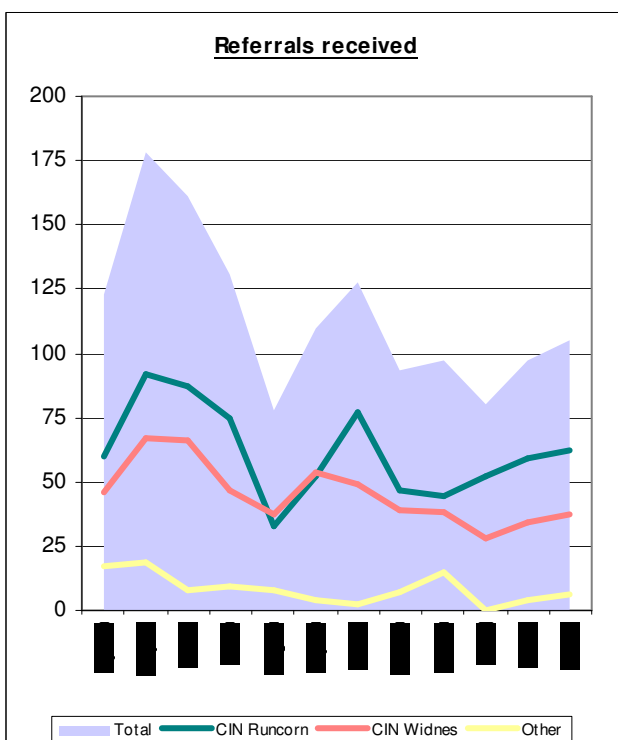
This map details all of the contacts where there was a Halton postcode available and groups the count by ward according to the colour code and the star indicates the actual postcodes.

1.2 Referrals

During the period 1st April 2010 to 31st March 2011 there were 1381 referrals to children's social care in relation to 1262 children. The information that follows below is the breakdown of these referrals;

- by month and quarter received
- team with whom the contact was received
- from whom the contact was received
- the presenting issue recorded
- the town recorded as the home address for the child about whom the contact was made.

There is also a map detailing the referrals by ward, to provide information about where the referrals originate from.



This chart details the breakdown of the referrals by month, and the team receiving the contact. Please note that the referrals for YPT and CCD are included in the Other count.

Over the past 12 months the number of referrals has varied considerably from month to month, with peaks in May, June, October and March with a significant dip in August. There has been slightly less fluctuation in the months since November.

The trend throughout the year however has been a decline, although it should be noted that there has been an overall increase in referrals during 2010/11 to 2009/10.

	Q1	Q2	Q3	Q4
Police	213	132	110	101
Health	54	40	49	27
Education	49	16	28	39
Other LA	43	32	23	32
Anonymous	40	14	27	12
Service Provider	15	27	18	22
Friend/ Family/ Neighbour	18	25	27	9
Other	3	11	18	11
Social Care	7	4	6	13
CAFCASS	9	8	2	6
Housing	3	6	3	3
Probation	2	2	6	5
Self	2	1	1	
Councillor/ Politician	1			2
YOT	1	1		
Not known	1			
Residential Home	1			
Total:	462	319	318	282

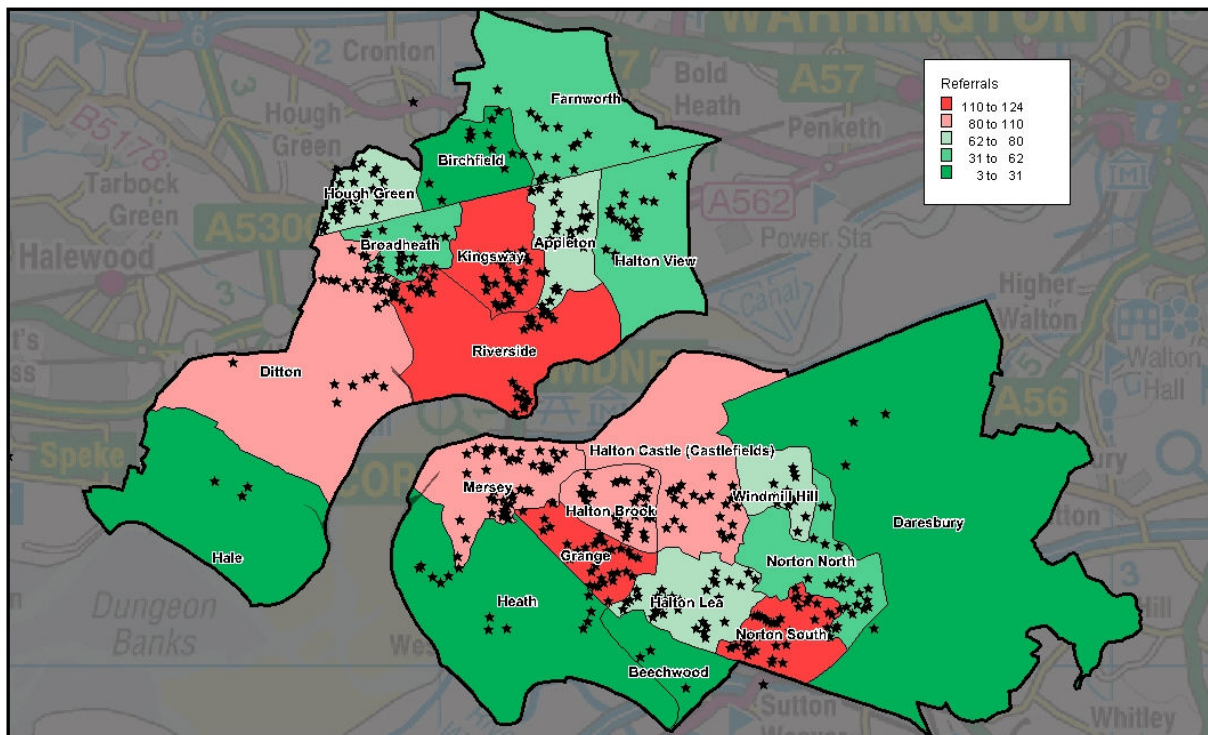
This table details all of the referrals made, by the source of the contact and by quarter received. Some have been grouped to allow for easier analysis.


Police account for 40% of the referrals made during the year, and 12% for Health.

	CIN Runcorn	CIN Widnes	Other
Behavioural Issue	11	8	4
Communication			1
Mobility			3
Need for Assessment	2		
S17 Adolescent Service	6		
S17 Disability	1	4	3
S17 Domestic Abuse	145	136	12
S17 Family Dysfunction	385	270	27
S17 Neglect	150	68	20
S17 Request for S37 report	3		
S17 Socially Unacceptable Behaviour	3	10	1
S47 Emotional Abuse	2	5	
S47 Neglect	11	7	1
S47 Physical Abuse	15	21	26
S47 Sexual Abuse	3	13	1
Substance Dependency	1		
Suspected Abuse	2		
Total:	740	542	99


This table details all of the referrals, by presenting issue (grouped where possible), according to the team receiving the referral. S17 Family Dysfunction accounts for 49% of the referrals, with 21% for S17 Domestic Abuse and 17% for S17 Neglect.

For both CIN Runcorn and Widnes Family Dysfunction accounts for the largest proportion, however in Runcorn there is significantly more referrals with S17 Neglect recorded than in Widnes.





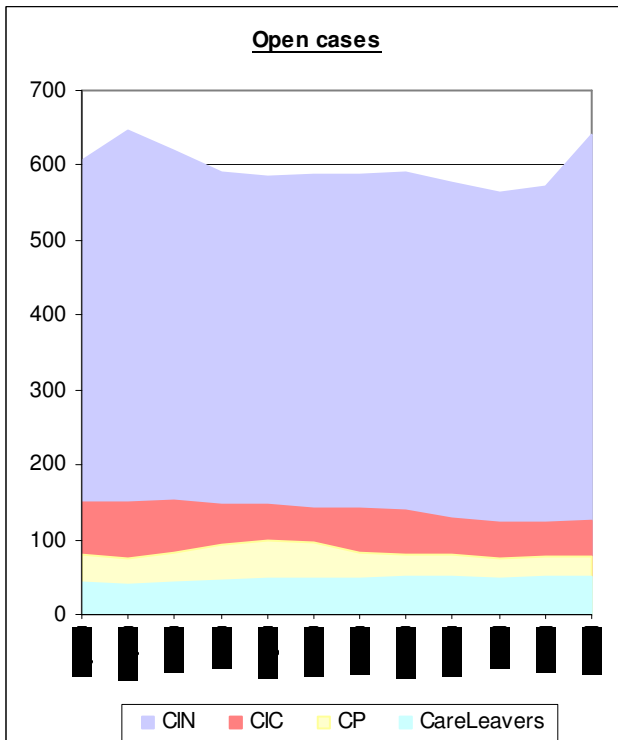
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This map details all of the referrals where there was a Halton postcode available and groups the count by ward according to the colour code and the star indicates the actual postcodes.

1.3 Children in Need population



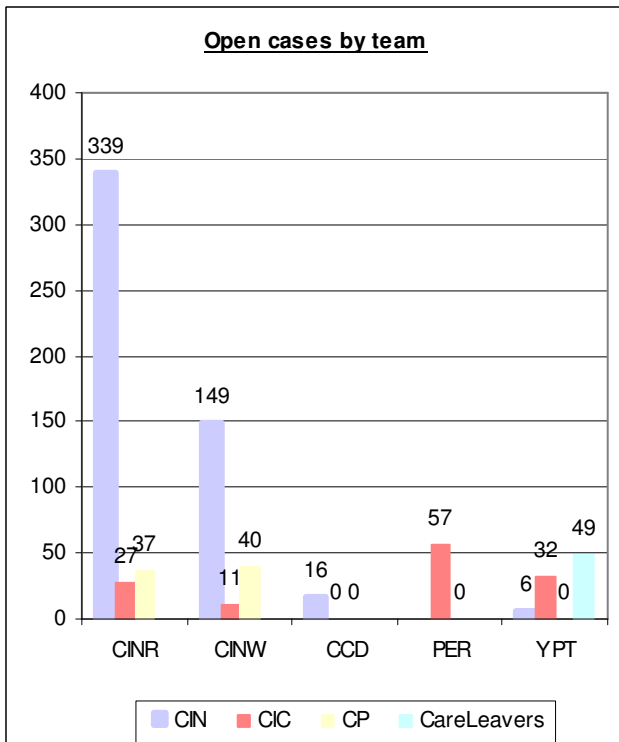
This chart details the open cases by type of case over the past reporting year.

The population of Children in Need varies from month to month but is on average 600. The provisional data for the end of March shows an increase, however it is expected that once data is cleansed at the end of June, this will reduce slightly.

There has been a continued reduction in the number of children in care in Halton with the population reducing from 147 at the start of the year, to 128 at the end of the year.

Children subject to child protection plans also varies, with the numbers peaking in July to September and the average population for the year has been 83.

There has been a slight increase in care leavers from 43 at the end of April to 49 at the end of March. This ties with the reduction of children in care as many young people reached 18 during the year.



This chart details the breakdown of open cases by team by type of case from the provisional data at the 31st March 2011.

The majority of the Children in Need cases are held within the Children in Need teams, the majority of which are held by the Runcorn team.